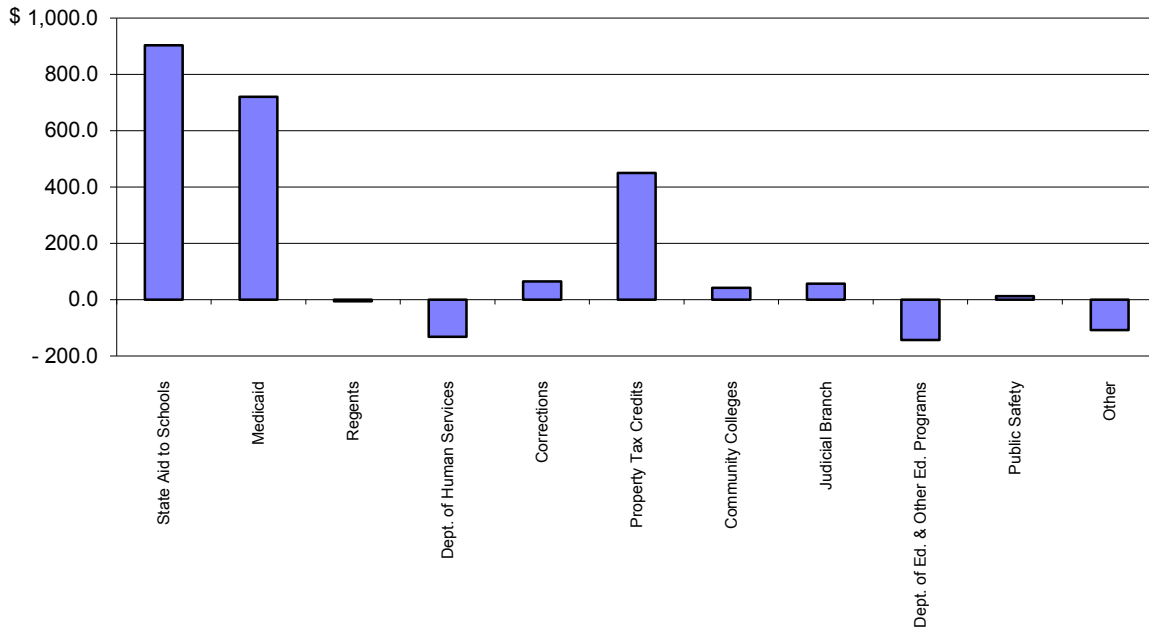


**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2007 - FY 2016**
(dollars in millions)



**CHANGE IN SELECTED
GENERAL FUND APPROPRIATIONS
FY 2007 - FY 2016**
(dollars in millions)

Budget Areas	Actual FY 2007	Actual FY 2016	Change	Percent Change
State Aid to Schools	\$ 2,048.0	\$ 2,952.0	\$ 904.0	44.1%
Medicaid	664.3	1,385.2	720.9	108.5%
Regents	600.8	595.2	- 5.6	-0.9%
Dept. of Human Services	562.1	430.6	- 131.5	-23.4%
Corrections	318.9	383.5	64.6	20.3%
Property Tax Credits ¹	2.0	452.4	450.4	22,520.0%
Community Colleges	159.8	201.8	42.0	26.3%
Judicial Branch	125.3	181.8	56.5	45.1%
Dept. of Ed. & Other Ed Programs	284.0	140.6	- 143.4	-50.5%
Public Safety	81.0	93.2	12.2	15.1%
Other	546.7	438.5	- 108.2	-19.8%
Total	\$ 5,392.9	\$ 7,254.8	\$ 1,861.9	34.5%

NOTES:

- 1) In FY 2007, the majority of the property tax credits were appropriated from the Property Tax Credit Fund at \$159.9 million.
- 2) The appropriations on the above table do not include reversions.
- 3) The numbers may not equal totals due to rounding.

Source: Legislative Services Agency, Fiscal Services Division